

Motions

Industrial Commission Industrial Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	138.25	300,000	15,981,100	1,200,000	17,481,100
1. Chinden Campus Relocation			847,400		847,400
FY 2019 Total Appropriation	138.25	300,000	16,828,500	1,200,000	18,328,500
FY 2019 Estimated Expenditures	138.25	300,000	16,828,500	1,200,000	18,328,500
Removal of Onetime Expenditures			(970,600)		(970,600)
FY 2020 Base	138.25	300,000	15,857,900	1,200,000	17,357,900
Benefit Costs			32,000		32,000
Inflationary Adjustments			15,800		15,800
Replacement Items			78,600		78,600
Statewide Cost Allocation			10,800		10,800
Change in Employee Compensation			238,500		238,500
FY 2020 Program Maintenance	138.25	300,000	16,233,600	1,200,000	17,733,600
1. Delayed Relocation Contingency			256,100		256,100
2. Crime Victims Claims Examiner	1.00		57,500		57,500
3. Employer Compliance Investigator	1.00		63,300		63,300
4. Convert Paper Archives to Digital			270,000		270,000
5. Cybersecurity Software			20,000		20,000
6. CEC for Commissioners			11,400		11,400
GOV TECH 1. Network Equip Replacement			12,600		12,600
GOV TECH 3. Modernization – Consolidate	(8.00)		(327,300)		(327,300)
FY 2020 Total	132.25	300,000	16,597,200	1,200,000	18,097,200
<i>Difference from FY 2019 Approp.</i>	(6.00)		616,100		616,100
	(4.3%)		3.9%		3.5%

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INDUSTRIAL COMMISSION FOR FISCAL YEAR 2020

SECTION __. That Section 72-503, Idaho Code, be, and the same is hereby amended to read as follows:

72-503. SALARY. Commencing July 1, 201~~8~~⁹, the annual salary of each member of the industrial commission shall be one hundred ~~four~~seven thousand one hundred ~~twentyfour-one~~ dollars (\$~~104,020~~107,141). Industrial commissioner salaries shall be paid from sources set by the legislature. Each member of the industrial commission shall devote full time to the performance of his duties.